

Washington County Board of Education
FY2024 Tentative Budget
July 1, 2023 - June 30, 2024

General Fund Revenues	<u>Original</u>
Total Ad Valorem Taxes	10,929,725
Other Taxes	1,315,980
Other Sources	3,375,957
State Sources	<u>17,323,763</u>
Total General Fund Revenues	32,945,425

General Fund Expenditures	
Instruction	18,078,820
Pupil Services	1,603,464
Improvement of Instruction	1,757,296
Educational Media	477,079
General Administration	1,520,608
School Administration	2,656,021
Business Services	890,037
Main & Operation	3,537,591
Student Transportation	2,360,508
Community Service Operations	<u>64,000</u>
Total General Fund Expenditures	32,945,425

Capital Project Revenues	
Sales Tax	4,757,275
Other Sources	<u>3,392,725</u>
Total Capital Project Revenues	8,150,000

Capital Project Expenditures	
Expenditures	<u>8,150,000</u>
Excess (deficiency) of Revenues Over Expenditures	0

All Other Funds Revenues & Expenditures	
State Lottery Pre-K	281,435
State CTAE	163,781
State Pre-School Disability	37,976
State School Safety	200,000
CTAE-Perkins Grant	51,314
Title I	1,712,019
Title II	177,977
Title IV	132,755
Title V	88,148
JR. ROTC	23,521
IDEA Special Ed	746,783
School Nutrition	2,350,665
School Activity	1,150,000
ARP	<u>2,617,407</u>
Total All Other Funds	9,733,781

**The budget will be considered for final adoption
by the Board of Education at 5:30 PM, June 1, 2023,
Board Room, Washington County Board of Education
501 Industrial Drive, Sandersville, GA**

As required by O.C.G.A. Section 20-2-167.1, notice is hereby given that any person shall be provided an electronic copy of the line item detail adopted annual operating budget in a format suitable for analysis at no cost within three business days of such request.